

Agency 013

Joint Transportation Committee**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.0	1,679	1,679
Total Maintenance Level	2.0	756	756
Difference		(923)	(923)
Percent Change from Current Biennium	0.0%	(55.0)%	(55.0)%
Performance Changes			
Policy Analyst	1.0	183	183
Subtotal	1.0	183	183
Total Proposed Budget	3.0	939	939
Difference	1.0	(740)	(740)
Percent Change from Current Biennium	50.0%	(44.1)%	(44.1)%
Total Proposed Budget by Activity			
Research and Financial Analysis of Transportation Issues	3.0	939	939
Total Proposed Budget	3.0	939	939

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Policy Analyst**

The Joint Transportation Committee will add a policy analyst position, bringing the total number of analysts to three. (Motor Vehicle Account-State)

ACTIVITY DESCRIPTIONS**Research and Financial Analysis of Transportation Issues**

The purpose of the Joint Transportation Committee (JTC) is to review and research transportation programs and issues to better inform state and local government and policymakers, including legislators. The JTC may also make recommendations for audits to the Transportation Performance Audit Board.